Joint Highway Committee FY 2020 STATE PARK ACCESS PROGRAM

								CURRENT PROJECTS						CONCEPT DEVELOPMENT									
	UDOT	Project	Progra	am Pro	ject			Project		Pri	ior	20	20	20	21	202	2	202	23	203	24	2	025
Line	Region	Sponsor	Location Year	r Va	ue*	PIN	ePM Status	Number	State Funds Obligated	Total	State Funds	Total	State Funds	Total	State Funds	Total	State Funds	Total	State Funds	Total	State Funds	Total	State Funds
1	4	Emery Co.	Goblin Valley/Millsite State Parks Chip Seal 2020	0 \$1	,127,000	13889	Scoping	S-R499(256)	\$0			\$1,127,000	\$500,000										
2	3	UTSSD	Red Fleet State Park Access Road 2020	0	197,000	14781	Scoping	S-LC47(18)	\$0			\$197,000	\$97,000										
3	1	Rich County	Bear Lake State Park - Cisco Road Access 2021-	22 \$8	,332,000	14782	STIP	S-LC39(9)	\$0					\$1,000,000	\$500,000	\$1,000,000	\$500,000						
4	3	Wasatch Co.	Wasatch Mountain State Park Access Road 2023	3 \$1	,097,000	16607	Scoping	S-R299(296)	\$0									\$1,097,000	\$500,000				
5			Placeholder JHC Meeting Selection																				
6																							
				\$10	,753,000				\$0	\$0	\$0	\$1,324,000	\$597,000	\$1,000,000	\$500,000	\$1,000,000	\$500,000	\$1,097,000	\$500,000	\$0	\$0	\$0	\$0

Updated: 10/7/2019 CP A

Programmed Amount	-\$597,000	-\$500,000	-\$500,000	-\$500,000	\$0	\$0
Previous Planned but not obligated (A-B)	\$0	na	na	na	na	na
Previous Year Carry Forward*	\$0	-\$97,000	-\$97,000	-\$97,000	-\$97,000	\$403,000
Yearly Revenue	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
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Cumulative Amount Available	(\$97,000)	(\$97,000)	(\$97,000)	(\$97,000)	\$403,000	\$903,000